

Associated Student Body Budget

2014-15

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2014-15 Associated Student Body Budgets

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Middle School and High School *Associated Student Body* budgets are prepared annually by student representatives supported and directed by staff advisors and administrators at each school. These budgets represent their best efforts to plan for student activities that will take place at their schools next year. On behalf of the Board of Directors and District administration, we would like to thank our students and staff for the thought, planning, time and effort they've invested in the development and presentation of their annual Associated Student Body budgets.

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Everett Public Schools

**EVERETT PUBLIC SCHOOLS
2014-15 ASB Budget Totals**

All Secondary Schools

Activity Group		Est Beg Balance	Revenue	Trans In	Trans Out	Expenditure	Est End Balance
1000	Total Activities	697,806	1,537,528	381,887	635,293	1,450,406	531,522
2000	Total Athletics	236,809	390,334	213,565	70,973	500,569	269,166
3000	Total Classes	19,668	75,175	9,632	-	76,850	27,625
4000	Total Clubs	182,382	839,129	93,182	-	880,844	233,849
6000	Private Moneys	7,459	78,350	8,000	-	86,350	7,459
Grand Total ASB Budget		1,144,124	2,920,516	706,266	706,266	2,995,019	1,069,621

ASB BUDGET PROPOSAL 2014-15

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
21	1002	FUNDRAISER		32,000		14,000	18,000	-
21	1006	ASB CARDS		7,833		7,833		-
21	1018	DANCES	1,000	4,500			4,000	1,500
21	1035	GENERAL	15,000	20,000	23,833	13,975	28,000	16,858
21	1065	ACTIVITY BUSES			12,000		12,000	-
21	1066	YEARBOOK	13,000	15,000			14,000	14,000
21	1070	VENDING MACHINES		2,000		2,000		-
21	1099	POTENTIAL PROJECTS		13,000			13,000	-
21 TOTAL 1000 GENERAL STUDENT BODY			29,000	94,333	35,833	37,808	89,000	32,358
ATHLETICS								
21	2200	ATHLETICS	2,000	2,000			2,600	1,400
21	2502	BOYS BASKETBALL	175	400			400	175
21	2503	CROSS COUNTRY	175	400			400	175
21	2504	FOOTBALL	1,000	2,000			2,500	500
21	2510	TRACK	175	2,100			2,100	175
21	2512	WRESTLING	175	2,000			2,000	175
21	2601	SOFTBALL	175	750			750	175
21	2602	GIRLS BASKETBALL	175	700			700	175
21	2613	VOLLEYBALL		500	175		500	175
21 TOTAL 2000 ATHLETICS			4,050	10,850	175	-	11,950	3,125
CLUBS								
21	4001	ART CLUB			150		150	-
21	4006	BAND	500	2,000	500		2,500	500
21	4042	CHORAL		1,500			1,500	-
21	4047	CHORAL TRIP	1,000	1,500	1,000		2,500	1,000
21	4054	DRAMA	7,500	12,000			12,000	7,500
21	4072	LATINO CLUB			150		150	-
21	4570	SOCCER CLUB	20	350			350	20
21 TOTAL 4000 CLUBS			9,020	17,350	1,800	-	19,150	9,020

ASB BUDGET PROPOSAL 2014-15

Evergreen Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
21	6300	OTHER CHARITABLE DONATIONS		3,000			3,000	-
21	TOTAL 6000 PRIVATE MONEYS		-	3,000	-	-	3,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	29,000	94,333	35,833	37,808	89,000	32,358
2000	TOTAL ATHLETICS	4,050	10,850	175	0	11,950	3,125
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	9,020	17,350	1,800	0	19,150	9,020
6000	TOTAL PRIVATE MONEYS	0	3,000	0	0	3,000	0
TOTAL BUDGET		42,070	125,533	37,808	37,808	123,100	44,503

ASB BUDGET PROPOSAL 2014-15

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
22	1006	ASB CARDS		3,500		3,500		-
22	1009	ASSEMBLY FUND			2,800		2,800	-
22	1035	GENERAL ACCOUNT	37,000	37,800	4,750	25,298	31,625	22,627
22	1044	STUDENT RECOGNITION		2,500	5,416		7,916	-
22	1058	PE/SPIRIT WEAR	1,200	4,500		1,200	4,500	-
22	1066	YEARBOOK	3,750	8,000		3,550	8,200	-
22	TOTAL 1000 GENERAL STUDENT BODY		41,950	56,300	12,966	33,548	55,041	22,627
ATHLETICS								
22	2200	ATHLETICS			10,500		10,500	-
22	2650	INTRAMURALS			242		242	-
22	TOTAL 2000 ATHLETICS		-	-	10,742	-	10,742	-
CLUBS								
22	4001	ART CLUB			650		650	-
22	4006	BAND		1,150	2,080		3,230	-
22	4042	CHORAL		1,510	1,230		2,740	-
22	4054	DRAMA			300		300	-
22	4084	HONOR SOCIETY			2,290		2,290	-
22	4085	LEADERSHIP			2,640		2,640	-
22	4152	ROBOTICS			650		650	-
22	TOTAL 4000 CLUBS		-	2,660	9,840	-	12,500	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	41,950	56,300	12,966	33,548	55,041	22,627
2000	TOTAL ATHLETICS	0	0	10,742	0	10,742	0
3000	TOTAL CLASSES	0	0	0	0	0	0
4000	TOTAL CLUBS	0	2,660	9,840	0	12,500	0
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0

ASB BUDGET PROPOSAL 2014-15

North Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
		TOTAL BUDGET	41,950	58,960	33,548	33,548	78,283	22,627

ASB BUDGET PROPOSAL 2014-15

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
23	1006	ASB CARDS		18,000		18,000		-
23	1018	DANCES	500	1,400			1,400	500
23	1035	GENERAL	35,000	1,000	13,500	14,450	23,000	12,050
23	1057	STUDENT STORE	1,500	7,000			7,000	1,500
23	1066	YEARBOOK	10,000	19,000			20,000	9,000
23	1068	FIELD DAY	7,500	9,500	500		9,000	8,500
23	1070	VENDING MACHINES		3,500		3,500		-
23	1099	POTENTIAL PROJECTS		6,000			6,000	-
23	TOTAL 1000	GENERAL STUDENT BODY	54,500	65,400	14,000	35,950	66,400	31,550
ATHLETICS								
23	2200	GENERAL ATHLETICS	2,000		8,000		8,000	2,000
23	2502	BOYS BASKETBALL		700	300		1,000	-
23	2503	CROSS COUNTRY		1,400	300		1,700	-
23	2504	BOYS FOOTBALL		100	300		400	-
23	2510	TRACK		1,500	600		2,100	-
23	2507	SOCCER		500	100		600	-
23	2512	BOYS WRESTLING		100	300		400	-
23	2601	GIRLS SOFTBALL		800	300		1,100	-
23	2602	GIRLS BASKETBALL		700	300		1,000	-
23	2613	GIRLS VOLLEYBALL		1,700	300		2,000	-
23	TOTAL 2000	ATHLETICS	2,000	7,500	10,800	-	18,300	2,000
GRADUATING CLASSES								
23	3003	EIGHTH GRADE CLASS			500		500	-
23	TOTAL 3000	GRADUATING CLASSES	-	-	500	-	500	-
CLUBS								
23	4001	ART CLUB			750		750	-
23	4082	STUDY CLUB			750		750	-
23	4084	HONOR CLUB			400		400	-
23	4152	ROBOTICS CLUB			750		750	-
23	TOTAL 4000	CLUBS	-	-	2,650	-	2,650	-

ASB BUDGET PROPOSAL 2014-15

Heatherwood Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
PRIVATE MONEYS								
23	6300	OTHER CHARITABLE DONATIONS			8,000		8,000	-
23	TOTAL 6000 PRIVATE MONEYS		-	-	8,000	-	8,000	-

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	54,500	65,400	14,000	35,950	66,400	31,550
2000	TOTAL ATHLETICS	2,000	7,500	10,800	0	18,300	2,000
3000	TOTAL CLASSES	0	0	500	0	500	0
4000	TOTAL CLUBS	0	0	2,650	0	2,650	0
6000	TOTAL PRIVATE MONEYS	0	0	8,000	0	8,000	0
TOTAL BUDGET		56,500	72,900	35,950	35,950	95,850	33,550

ASB BUDGET PROPOSAL 2014-15

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
24	1002	ALL SCHOOL FUNDRAISER	15,403	37,053		30,279	22,177	-
24	1006	ASB CARDS		10,310		9,626		684
24	1007	BEVERAGE MACHINES		2,500		2,500		-
24	1009	ASSEMBLY FUND	1,600		1,400		3,000	-
24	1018	CELEBRATIONS	1,548		1,302		2,850	-
24	1035	GENERAL ACCOUNT	9,147		11,996	15,143	6,000	-
24	1036	MISCELLANEOUS	4,876		11,996	13,672	3,200	-
24	1066	YEARBOOK		16,600		5,710	10,890	-
24	1068	END OF YEAR CELEBRATION	3,498		977		4,475	-
24	1099	POTENTIAL PROJECTS			16,950		16,950	-
24 TOTAL 1000 GENERAL STUDENT BODY			36,072	66,463	44,621	76,930	69,542	684
ATHLETICS								
24	2200	ATHLETICS			22,187	8,173	13,450	564
24	2502	BOYS BASKETBALL	4		456		460	-
24	2503	CROSS COUNTRY	37		1,598		1,635	-
24	2504	FOOTBALL	38		2,649		2,687	-
24	2510	TRACK	184		526		710	-
24	2512	WRESTLING	126		448		574	-
24	2601	SOFTBALL	1		601		602	-
24	2602	GIRLS BASKETBALL			460		460	-
24	2613	VOLLEYBALL	52		1,435		1,487	-
24 TOTAL 2000 ATHLETICS			442	-	30,360	8,173	22,065	564
GRADUATING CLASSES								
24	3003	EIGHTH GRADE CLASS			750		750	-
24 TOTAL 3000 GRADUATING CLASSES			-	-	750	-	750	-

ASB BUDGET PROPOSAL 2014-15

Eisenhower Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
24	4001	ART CLUB	615		60		675	-
24	4006	JAZZ BAND	200		900		1,100	-
24	4042	JAZZ CHOIR	226		1,149		1,375	-
24	4043	TECHNOLOGY CLUB			350		350	-
24	4082	STUDY CLUB	2,172		4,178		6,350	-
24	4085	LEADERSHIP	2,665		1,785		4,450	-
24	4131	MARIMBA CLUB			675		675	-
24	4370	RUBRIK'S CUBE CLUB			275		275	-
24	4570	SOCCER CLUB	251				250	1
24	TOTAL 4000 CLUBS		6,129	-	9,372	-	15,500	1

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	36,072	66,463	44,621	76,930	69,542	684
2000	TOTAL ATHLETICS	442	0	30,360	8,173	22,065	564
3000	TOTAL CLASSES	0	0	750	0	750	0
4000	TOTAL CLUBS	6,129	0	9,372	0	15,500	1
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		42,643	66,463	85,103	85,103	107,857	1,249

ASB BUDGET PROPOSAL 2014-15

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
GENERAL STUDENT BODY								
25	1002	FUNDRAISERS		30,000		10,000	20,000	-
25	1006	ASB CARDS	104	7,400		7,504		-
25	1009	ASSEMBLY FUND	800			300	500	-
25	1018	DANCE/SOCIAL		2,000		100	1,900	-
25	1035	GENERAL	23,000		2,192		10,000	15,192
25	1036	MISCELLANEOUS	254					254
25	1044	STUDENT RECOGNITION	93		600		693	-
25	1065	TRANSPORTATION - ACTIVITIES			6,000		6,000	-
25	1066	YEARBOOK	100	15,000		6,000	9,000	100
25	1075	TRANSPORTATION - ATHLETICS			10,000		10,000	-
25	1099	POTENTIAL PROJECTS		30,000			30,000	-
25 TOTAL 1000 GENERAL STUDENT BODY			24,351	84,400	18,792	23,904	88,093	15,546
ATHLETICS								
25	2200	GENERAL ATHLETICS	400	800	800		2,000	-
25	2502	BOYS BASKETBALL		300	2,000		2,300	-
25	2503	CROSS COUNTRY		300	100		400	-
25	2504	BOYS FOOTBALL	15	300	100		415	-
25	2512	BOYS WRESTLING	400	600			745	255
25	2601	SOFTBALL			1,102		1,102	-
25	2613	GIRLS VOLLEYBALL		400			400	-
25	2903	SPECIAL OLYMPICS	111				111	-
25 TOTAL 2000 ATHLETICS			926	2,700	4,102	-	7,473	255
GRADUATING CLASSES								
25	3003	EIGHTH GRADE CLASS		2,000			2,000	-
25 TOTAL 3000 GRADUATING CLASSES			-	2,000	-	-	2,000	-

ASB BUDGET PROPOSAL 2014-15

Gateway Middle School

LOC	ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
CLUBS								
25	4152	ROBOTICS CLUB	478	1,000			500	978
25	4190	THE GIVE CLUB			860		860	-
25	4607	COMMUNITY CLUB		680	150		830	-
25	4608	COOKING CLUB		720			720	-
25	4609	BHI CLUB	416	680			980	116
25	4042	CHORAL		1,900			1,900	-
25	TOTAL 4000 CLUBS		894	4,980	1,010	-	5,790	1,094

BUDGET SUMMARY

ACCT NO	TITLE	EST BEG BALANCE	REVENUE	TRANS IN	TRANS OUT	EXPENDITURE	EST END BALANCE
1000	TOTAL ACTIVITIES	24,351	84,400	18,792	23,904	88,093	15,546
2000	TOTAL ATHLETICS	926	2,700	4,102	0	7,473	255
3000	TOTAL CLASSES	0	2,000	0	0	2,000	0
4000	TOTAL CLUBS	894	4,980	1,010	0	5,790	1,094
6000	TOTAL PRIVATE MONEYS	0	0	0	0	0	0
TOTAL BUDGET		26,171	94,080	23,904	23,904	103,356	16,895